

PART - II MOU ASSESMENT FORMAT (NBCFDC) 2014-15

	Evaluation Criteria	2014-2015 MoU TARGETS						
		UNIT	WEIGHT (in %)	EXCELLENT (1)	V.GOOD (2)	GOOD (3)	FAIR (4)	POOR (5)
1	<u>Static /Financial Parameters (40%)</u>							
(i)	Gross Margin	Rs. Cr	10	19.00	18.50	17.50	16.70	15.55
(ii)	Disbursements	Rs. Cr	12	275.00	265.00	252.00	240.00	227.00
(iii)	EBITDA/Total Employment of the CPSE at the year end as per Audited Accounts	Rs. Cr	5	0.37	0.36	0.34	0.32	0.30
(iv)	Recoveries as a % of amount overdue beginning of current year i.e 01.04.2014	%age	5	13.00	12.00	11.50	11.00	10.50
(v)	Recoveries as a % of amount due (cumulative 31.03.15)	%age	8	87.50	87.00	86.50	86.25	86.00
Sub Total 1 (i to v)			40					
2	<u>Dynamic Parameters (55%)</u>							
(i)	No. of Beneficiaries assisted during the year	Nos.	10	170000	160000	152000	145000	137000
(ii)	% age of beneficiaries inspected during the year	%age	5	6.00	5.50	5.25	5.00	4.75
(iii)	% of beneficiaries found during inspection to have utilised the assistance for the intended purpose	%age	5	85	80	76	72	70
(iv)	No. of target group provided Enterprenuership Development/skill development programme that help them to secure employment/self-employment	Nos.	10	12000	11000	10500	10000	9500
(v)	Partnership with new (in addition to existing) Vocational Institutes to train beneficiaries.	Nos.	4	5	4	3	2	1
(vi)	Partnership with Government departments/established institutions to leverage the corporation's objectives/schemes	Nos.	4	5	4	3	2	1
(vii)	%age Reduction in Non-performing assets	%age	2	0.06	0.04	0.03	0.02	0.01
(viii)	MDP Programmes for Implementing Agencies	Nos.	6	5	4	3	2	1
(ix)	<u>Human Resource Management</u> Number of Employees trained for average two days	Nos.	5	12	10	9	8	7
(x)	<u>Prioritization of Implementation of Strategic Plan</u> a) Functional Requirement study of NBCFDC for a software system	Timeline	2	31.01.15	15.02.15	28.02.15	15.03.15	31.03.15
	b) Development of concept paper on promotion of Marketing of Artisan product	Timeline	2	31.01.15	15.02.15	28.02.15	15.03.15	31.03.15
Sub Total - 2 (i to x)			55					
3	<u>Sector Specifications Parameters</u>							
(i)	Participation/Arranging national/International Exhibition for providing marketing platform to the target group	Nos.	5	12	10	9	8	7
Sub Total - 3			5					
Total (1+2+3)			100					