

2. Budget and Programme –

2.1.1 Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. [Section 4(1)(b) (xi)]

2.1	Budget allocated to each agency including all plans, expenditure and reports on disbursements made etc. {Section 4 (1) (b) (xi)}	2.1.1. Total budget for the public authority	The Budget Estimates (BE) under the Revenue Expenditure Head for the year 2019-20 is Rs.2806.45 Lakh . The expenditure heads with amount of Budget against each is given as under:
		2.1.2. Budget for each agency and plan & programmes	<ol style="list-style-type: none"> 1. Administrative & Other Expenses - Rs.471.75 Lakhs 2. Grant in Aid to SCA – Rs.670.00 lakhs 3. Employee Benefit Expenses – Rs.999.30 lakhs 4. Corporate Social Responsibility – Rs.125.00 lakhs 5. Provision of loan & Interest waived Off – Rs.515.00 lakhs 6. Depreciation & Amortisation – Rs.25.00 7. Provision for Contingencies – Rs.45.00 8. Total Budget (1 to 7) – Rs.2806.05 <p>Further, the year-wise Budget Estimates along with Revised Estimate and Actual Expenditure is being attached separately.</p>
		2.1.3. Proposed expenditures	-
		2.1.4. Revised budget for each agency, if any	-
		2.1.5 Report on disbursements made and place where the related reports are available	-